

FACTS ABOUT IVY TECH

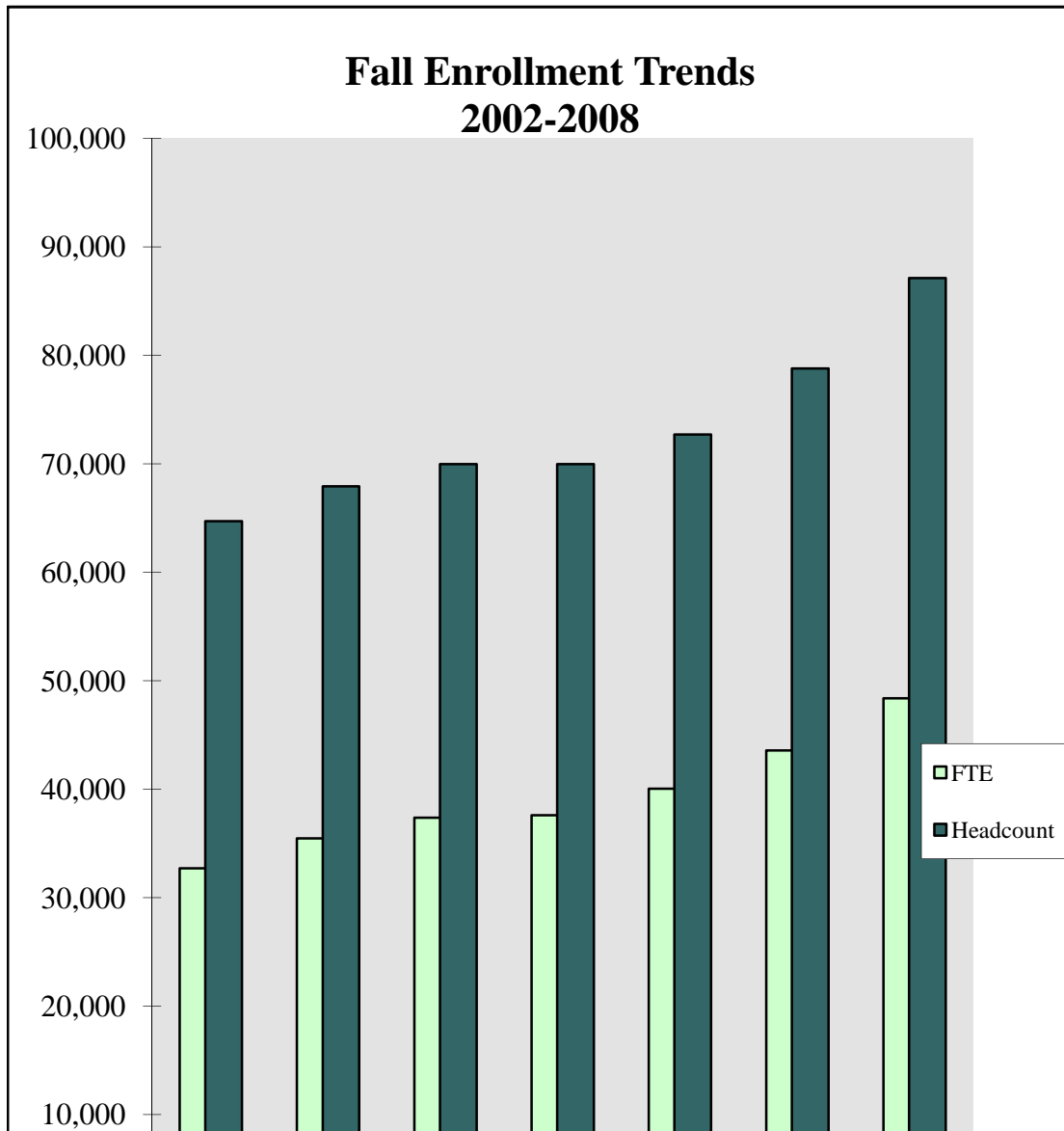
Fall 2008

End of Term Count



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Ivy Tech Community College*

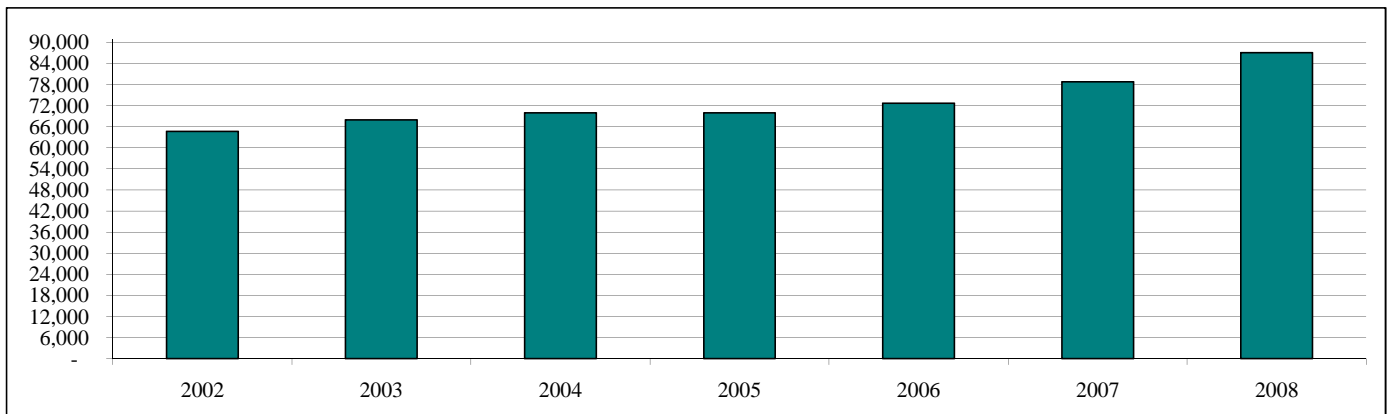
ENROLLMENT SUMMARY



Ivy Tech Community College

Revised Fall End of Term Headcount Trends 2002 - 2008

<u>Region</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2007 to 2008 Percent Change</u>
Region 1 - Northwest	6,687	6,009	5,422	5,110	5,448	6,122	6,843	11.8%
Region 2 - North Central	5,069	5,831	5,899	6,030	5,302	5,711	6,712	17.5%
Region 3 - Northeast	5,818	6,309	6,683	6,590	7,010	7,492	8,149	8.8%
Region 4 - Lafayette	5,422	5,677	6,040	6,201	6,141	6,728	6,906	2.6%
Region 5 - Kokomo	2,911	3,135	3,310	3,302	3,364	3,506	4,051	15.5%
Region 6 - East Central	5,723	6,132	6,165	6,171	6,105	6,382	7,073	10.8%
Region 7 - Wabash Valley	4,551	4,515	4,923	5,039	5,235	5,517	5,858	6.2%
Region 8 - Central Indiana	11,596	13,027	13,495	13,154	14,033	15,177	16,404	8.1%
Region 9 - Richmond	1,669	1,765	1,925	2,007	2,382	2,514	2,760	9.8%
Region 10 - Columbus	1,989	2,058	2,263	2,354	2,495	2,813	4,353	54.7%
Region 11 - Southeast	1,835	1,783	1,873	1,794	2,021	2,179	2,329	6.9%
Region 12 - Southwest	5,042	4,958	5,058	4,911	5,119	5,685	5,951	4.7%
Region 13 - Sellersburg	3,370	3,326	3,444	3,507	3,618	4,173	4,317	3.5%
Region 14 - Bloomington	3,011	3,405	3,470	3,788	4,414	4,777	5,396	13.0%
Distance Ed Apprentice	8	44	28	36	4	29	27	-6.9%
College	64,701	67,974	69,998	69,994	72,691	78,805	87,129	10.6%

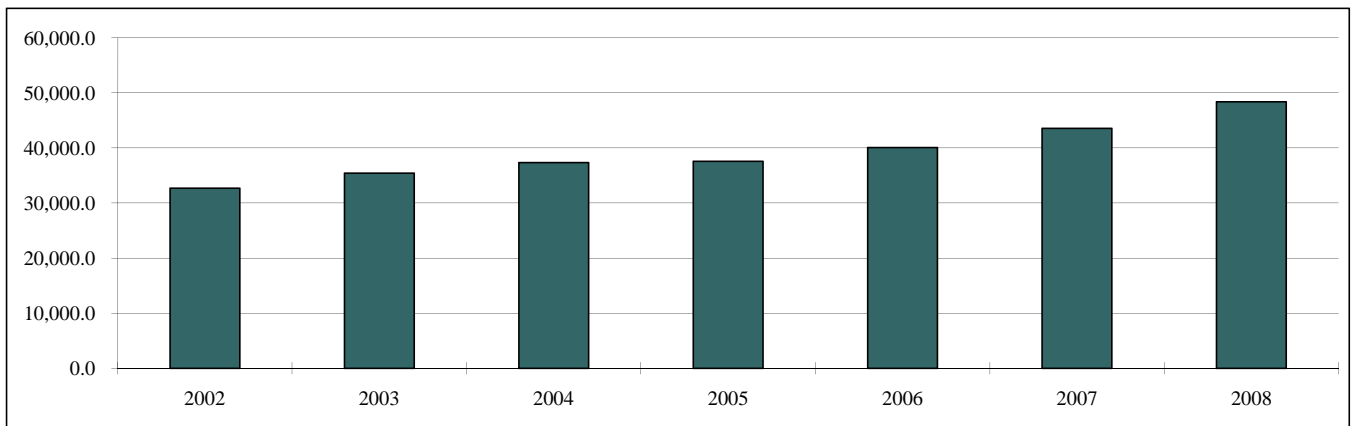


*Fall 2008 headcount includes all registered students including ICN students and Distance Ed Apprentices.

Ivy Tech Community College

Fall End of Term FTE Trends 2002 - 2008

<u>Region</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2007 to 2008 Percent Change</u>
Region 1 - Northwest	3,529.80	3,213.47	2,819.80	2,619.80	2,884.13	3,251.13	3,716.20	14.3%
Region 2 - North Central	2,349.42	2,721.70	2,852.33	2,805.27	2,672.90	3,006.23	3,500.87	16.5%
Region 3 - Northeast	2,908.43	3,303.47	3,572.40	3,573.00	3,875.40	4,201.23	4,556.67	8.5%
Region 4 - Lafayette	2,786.38	3,026.63	3,324.03	3,414.57	3,659.63	3,702.23	3,961.00	7.0%
Region 5 - Kokomo	1,396.83	1,609.70	1,758.10	1,713.43	1,799.47	1,853.60	2,253.73	21.6%
Region 6 - East Central	3,075.52	3,444.12	3,579.51	3,605.45	3,507.80	3,712.52	4,194.53	13.0%
Region 7 - Wabash Valley	2,497.28	2,590.57	2,797.60	2,898.37	3,046.07	3,196.63	3,362.63	5.2%
Region 8 - Central Indiana	5,866.13	6,698.17	7,151.33	7,062.77	7,672.30	8,262.10	8,959.50	8.4%
Region 9 - Richmond	778.53	863.97	952.43	1,045.80	1,221.60	1,311.97	1,486.20	13.3%
Region 10 - Columbus	970.30	1,055.98	1,230.23	1,271.57	1,350.23	1,631.13	2,108.60	29.3%
Region 11 - Southeast	875.43	888.90	974.53	961.33	1,068.97	1,184.70	1,311.63	10.7%
Region 12 - Southwest	2,409.78	2,504.30	2,575.03	2,600.80	2,706.78	3,118.63	3,266.93	4.8%
Region 13 - Sellersburg	1,553.23	1,668.02	1,785.68	1,837.10	1,938.50	2,231.00	2,390.27	7.1%
Region 14 - Bloomington	1,703.70	1,869.00	1,985.52	2,183.67	2,653.47	2,914.61	3,304.53	13.4%
Distance Ed Apprentice	2.00	30.40	6.80	8.80	0.80	6.80	6.33	-6.9%
College	32,702.76	35,488.40	37,365.32	37,601.73	40,058.05	43,584.51	48,379.62	11.0%



*Fall 2008 headcount includes all registered students including ICN students and Distance Ed Apprentices.

Ivy Tech Community College

Fall End of Term Headcount Trends 2002 - 2008

<u>Campus</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007 to 2008</u> <u>Percent Change</u>
Gary	2,689	2,581	1,877	1,820	1,994	2,506	2,842	13.4%
Valparaiso	1,875	1,960	1,973	1,891	1,951	2,045	2,462	20.4%
East Chicago	1,603	958	1,035	869	1,006	1,085	1,110	2.3%
Michigan City	796	838	877	834	837	854	837	-2.0%
South Bend	3,621	3,821	4,019	4,039	3,584	4,001	4,450	11.2%
Warsaw	688	694	711	707	702	734	1,021	39.1%
Elkhart	962	1,570	1,451	1,532	1,222	1,171	1,446	23.5%
Fort Wayne	5,818	6,309	6,683	6,590	7,010	7,492	8,149	8.8%
Lafayette	5,422	5,677	6,040	6,201	6,141	6,728	6,906	2.6%
Kokomo	2,569	2,681	2,719	2,698	2,797	2,904	3,439	18.4%
Logansport	492	636	815	856	803	849	823	-3.1%
Muncie	3,412	3,598	3,491	3,512	3,610	3,835	4,166	8.6%
Anderson	1,864	2,062	2,086	2,056	1,995	2,040	2,102	3.0%
Marion	778	957	1,131	1,096	993	907	1,237	36.4%
Terre Haute	4,551	4,515	4,923	5,039	5,235	5,517	5,858	6.2%
Indianapolis	11,596	13,027	13,495	13,154	14,033	15,177	16,404	8.1%
Richmond	1,669	1,765	1,925	2,007	2,382	2,514	2,760	9.8%
Columbus	1,989	2,058	2,263	2,354	2,495	2,813	4,353	54.7%
Madison	930	940	944	846	825	903	1,028	13.8%
Lawrenceburg	929	863	981	985	1,218	1,297	1,375	6.0%
Evansville	5,042	4,958	5,058	4,911	5,119	5,685	5,951	4.7%
Sellersburg	3,370	3,326	3,444	3,507	3,618	4,173	4,317	3.5%
Bloomington	3,011	3,405	3,470	3,788	4,414	4,777	5,396	13.0%
Distance Ed App	8	44	28	36	4	29	27	-6.9%

*Fall 2008 headcount includes all registered students including ICN students and Distance Ed Apprentices.

Ivy Tech Community College

**Fall End of Term FTE Trends
2002 - 2008**

<u>Campus</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2007 to 2008 Percent Change</u>
Gary	1,354.53	1,312.13	930.87	861.27	991.73	1,248.07	1,432.27	14.8%
Valparaiso *	973.40	990.07	962.73	946.27	1,011.60	1,076.93	1,322.27	22.8%
East Chicago	800.27	493.33	498.67	430.60	495.80	514.27	553.60	7.6%
Michigan City *	401.60	417.93	427.53	381.67	385.00	411.87	408.07	-0.9%
South Bend	1,709.52	1,846.83	2,010.27	1,920.13	1,841.83	2,132.83	2,359.37	10.6%
Warsaw	271.97	314.48	297.13	288.13	287.60	332.47	473.57	42.4%
Elkhart	367.93	560.38	544.93	597.00	543.47	540.93	667.93	23.5%
Fort Wayne	2,908.43	3,303.47	3,572.40	3,573.00	3,875.40	4,201.23	4,556.67	8.5%
Lafayette	2,786.38	3,026.63	3,324.03	3,414.57	3,659.63	3,702.23	3,961.00	7.0%
Kokomo	1,194.43	1,324.43	1,396.90	1,364.23	1,460.33	1,490.80	1,875.47	25.8%
Logansport	202.40	285.27	361.20	349.20	339.13	362.80	378.27	4.3%
Muncie	1,780.88	1,916.05	1,900.24	1,946.95	1,991.85	2,150.75	2,320.13	7.9%
Anderson	920.03	1,045.57	1,049.07	1,050.20	1,007.65	1,076.70	1,169.53	8.6%
Marion	374.60	482.50	630.20	608.30	508.30	485.07	704.87	45.3%
Terre Haute	2,497.28	2,590.57	2,797.60	2,898.37	3,046.07	3,196.63	3,362.63	5.2%
Indianapolis	5,866.13	6,698.17	7,151.33	7,062.77	7,672.30	8,262.10	8,959.50	8.4%
Richmond	778.53	863.97	952.43	1,045.80	1,221.60	1,311.97	1,486.20	13.3%
Columbus	970.30	1,055.98	1,230.23	1,271.57	1,350.23	1,631.13	2,108.60	29.3%
Madison	489.23	476.57	498.20	457.87	447.60	491.07	574.23	16.9%
Lawrenceburg	386.20	412.33	476.33	503.47	621.37	693.63	737.40	6.3%
Evansville	2,409.78	2,504.30	2,575.03	2,600.80	2,706.47	3,118.63	3,266.93	4.8%
Sellersburg	1,553.23	1,668.02	1,785.68	1,837.10	1,938.50	2,231.00	2,390.27	7.1%
Bloomington	1,703.70	1,869.00	1,985.52	2,183.67	2,653.47	2,914.61	3,304.53	13.4%
Distance Ed App	2.00	30.40	6.80	8.80	0.80	6.80	6.33	-6.9%
Total	32,702.75	35,488.38	37,365.32	37,601.74	40,057.73	43,584.52	48,379.64	11.0%

*Fall 2008 headcount includes all registered students including ICN students and Distance Ed Apprentices.

Ivy Tech Community College
Total Paid and Unpaid Registrations
Fall 2007 vs Fall 2008
End of Term Count

By Region

<u>Region</u>	<u>Paid/Unpaid Headcount</u>			<u>Paid/Unpaid FTE</u>			<u>Paid Only</u>			
	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>2008</u> <u>Headcount</u>	<u>2008</u> <u>FTE</u>	<u>Percent Paid</u>	
Gary	6,122	6,843	11.8%	3,251.13	3,716.20	14.3%	6,481	3,571.73	94.7%	96.1%
South Bend	5,752	6,712	16.7%	3,021.30	3,500.87	15.9%	6,546	3,434.00	97.5%	98.1%
Fort Wayne	7,492	8,149	8.8%	4,201.23	4,556.87	8.5%	8,104	4,547.33	99.4%	99.8%
Lafayette	6,729	6,906	2.6%	3,702.50	3,961.00	7.0%	6,903	3,959.73	100.0%	100.0%
Kokomo	3,508	4,051	15.5%	1,855.20	2,253.73	21.5%	4,000	2,231.23	98.7%	99.0%
Muncie	6,384	7,073	10.8%	3,712.91	4,194.53	13.0%	6,845	4,083.93	96.8%	97.4%
Terre Haute	5,518	5,858	6.2%	3,196.83	3,362.63	5.2%	5,847	3,358.57	99.8%	99.9%
Indianapolis	15,185	16,404	8.0%	8,263.70	8,959.50	8.4%	16,292	8,922.17	99.3%	99.6%
Richmond	2,515	2,760	9.7%	1,312.56	1,486.20	13.2%	2,664	1,460.33	96.5%	98.3%
Columbus	2,820	4,353	54.4%	1,632.53	2,108.60	29.2%	4,218	2,052.37	96.9%	97.3%
Madison	2,187	2,329	6.5%	1,187.73	1,311.63	10.4%	2,307	1,298.97	99.1%	99.0%
Evansville	5,687	5,951	4.6%	3,119.89	3,266.93	4.7%	5,869	3,237.43	98.6%	99.1%
Sellersburg	4,184	4,317	3.2%	2,233.80	2,390.27	7.0%	4,235	2,351.80	98.1%	98.4%
Bloomington	4,780	5,396	12.9%	2,916.80	3,304.53	13.3%	5,363	3,292.03	99.4%	99.6%
Distance Adj	<u>33</u>	<u>27</u>	<u>-18.2%</u>	<u>8.00</u>	<u>6.33</u>	<u>-20.9%</u>	<u>17</u>	<u>4.07</u>	<u>63.0%</u>	<u>64.3%</u>
Collegewid	78,896	87,129	10.4%	43,616.11	48,379.82	10.9%	85,691	47,805.69	98.3%	98.8%

Ivy Tech Community College
Total Paid and Unpaid Registrations
Fall 2007 vs Fall 2008
End of Term Count

By Campus

<u>Campus</u>	<u>Paid/Unpaid Headcount</u>			<u>Paid/Unpaid FTE</u>			<u>Paid Only</u>			
	<u>2007</u>	<u>2008</u>	<u>Percent Change</u>	<u>2007</u>	<u>2008</u>	<u>Percent Change</u>	<u>2008 Headcount</u>	<u>2008 FTE</u>	<u>Percent Paid Headcount</u>	<u>Percent Paid FTE</u>
Gary	2,506	2,842	13.4%	1,248.06	1,432.27	14.8%	2,685	1,353.53	94.5%	94.5%
Valparaiso	2,045	2,462	20.4%	1,076.93	1,322.27	22.8%	2,369	1,285.07	96.2%	97.2%
East Chica	1,085	1,110	2.3%	514.26	553.60	7.6%	1,027	517.13	92.5%	93.4%
Michigan C	854	837	-2.0%	411.86	408.07	-0.9%	802	396.00	95.8%	97.0%
South Ben	4,023	4,450	10.6%	2,139.50	2,359.37	10.3%	4,358	2,325.50	97.9%	98.6%
Warsaw	735	1,021	38.9%	332.66	473.57	42.4%	999	465.30	97.8%	98.3%
Elkhart	1,192	1,446	21.3%	549.13	667.93	21.6%	1,392	643.20	96.3%	96.3%
Fort Wayn	7,492	8,149	8.8%	4,201.23	4,556.67	8.5%	8,104	4,547.33	99.4%	99.8%
Lafayette	6,729	6,906	2.6%	3,702.50	3,961.00	7.0%	6,903	3,959.73	100.0%	100.0%
Kokomo	2,905	3,439	18.4%	1,491.20	1,875.47	25.8%	3,391	1,854.23	98.6%	98.9%
Loganspor	851	823	-3.3%	364.00	378.27	3.9%	819	377.00	99.5%	99.7%
Muncie	3,837	4,166	8.6%	2,151.15	2,320.13	7.9%	4,035	2,254.47	96.9%	97.2%
Anderson	2,040	2,102	3.0%	1,076.70	1,169.53	8.6%	2,028	1,141.20	96.5%	97.6%
Marion	907	1,237	36.4%	485.06	704.87	45.3%	1,206	688.27	97.5%	97.6%
Terre Haut	5,518	5,858	6.2%	3,196.83	3,362.63	5.2%	5,847	3,358.57	99.8%	99.9%
Indianapol	15,185	16,404	8.0%	8,263.70	8,959.50	8.4%	16,292	8,922.17	99.3%	99.6%
Richmond	2,515	2,760	9.7%	1,312.56	1,486.20	13.2%	2,664	1,460.33	96.5%	98.3%
Columbus	2,820	4,353	54.4%	1,632.53	2,108.60	29.2%	4,218	2,052.37	96.9%	97.3%
Madison	908	1,028	13.2%	493.66	574.23	16.3%	1,017	569.63	98.9%	99.2%
Lawrenceb	1,300	1,375	5.8%	694.06	737.40	6.2%	1,361	729.33	99.0%	98.9%
Evansville	5,687	5,951	4.6%	3,119.89	3,266.93	4.7%	5,869	3,237.43	98.6%	99.1%
Sellersburg	4,184	4,317	3.2%	2,233.80	2,390.27	7.0%	4,235	2,351.80	98.1%	98.4%
Bloomingt	4,780	5,396	12.9%	2,916.80	3,304.53	13.3%	5,363	3,292.03	99.4%	99.6%
Distance A	<u>33</u>	<u>27</u>	<u>-18.2%</u>	<u>8.00</u>	<u>6.33</u>	<u>-20.9%</u>	<u>17</u>	<u>4.07</u>	<u>63.0%</u>	<u>64.3%</u>
Collegewic	80,131	88,459	10.4%	43,616.07	48,379.64	10.9%	87,001	47,785.69	98.4%	98.8%