
MEMORANDUM

TO: MADISON CAMPUS BOARD OF TRUSTEES
FROM: DR. AMANDA HARSIN
DATE: August 24, 2023
SUBJECT: August 29, 2023 TRUSTEE PACKET AND MEETING REMINDER

Enclosed is the packet for the August 29, 2023 Ivy Tech Community College Campus Board of Trustees meeting **beginning at 8:00 AM**. The meeting will take place at Ivy Tech Community College – **Madison Campus, 590 Ivy Tech Drive, Madison, IN** beginning in **Business Conference Center 2010-2030**. **Coffee and water will be served at 8:00 AM in Business Conference Center 2010-2030.**

If you have any questions, please contact Chancellor Dr. Amanda Harsin at (812) 701-5039; email: aharsin1@ivytech.edu or Karen Gorbett, Executive Office Coordinator, at 812-265-2580 ext. 4122, email kgorbett1@ivytech.edu.

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Ivy Tech Community College Mission

We are Ivy Tech, Indiana’s Community College. We serve the people of our state through accessible and affordable world-class education and adaptive learning. We empower our students to achieve their career and transfer aspirations. We embrace our vision of economic transformation inspired by the education and earnings attainment of our citizens, the vitality of our workforce, and the prosperity of our unique and diverse communities.



MADISON CAMPUS BOARD OF TRUSTEES MEETING AGENDA

August 29, 2023 – 8:00 a.m.

BCC 2010, 2020, 2030

- I. Call Meeting to Order – **Carol Dozier**
- II. Roll Call – **Karen Gorbett**
- III. Report of Notice of Meeting – **Karen Gorbett**
- IV. Introduction of Guests – **Amanda Harsin**
- V. Board Chairman’s Report Action
 - a. Approval of Previous Minutes – **Carol Dozier**
 - b. Resolution 2023-03 – Operating Budget for Fiscal Year 2023-24 – **Amanda Harsin**
 - c. Resolution 2023-01 – Nursing Expansion Project (Phase 2) – **Amanda Harsin**
- VI. Chancellor’s Report – **Amanda Harsin**
- VII. Discussion and Informational Items
 - a. Enrollment Report – **Dustin Stewart**
 - b. Correction Education Report – **Amber Finnegan**
- VIII. Future Meetings and Important Dates

2023 Campus Board of Trustees

Date	Time	Room
November 28, 2023	8:00 – 9:00 a.m.	BCC 2010-2030

2023 State Board of Trustees

October 5, 2023.....Evansville Campus
 December 7, 2023.....Indianapolis Campus

- IX. Adjournment – **Carol Dozier**

Ivy Tech Community College of Indiana
Madison Campus
Board of Trustees
Minutes for May 23, 2023

The Madison Campus Board of Trustees of Ivy Tech Community College met on Tuesday, May 23, 2023 at 8:00 AM at the Madison Campus, 590 Ivy Tech Drive, Madison, IN. 47250.

Campus Board of Trustees Present:

Carol Dozier, Chairperson
Joe Bulach, Vice Chair
Chad Lewis, Secretary
Tom Steveley, Trustee
Britt Copeland, Trustee
David Hertz, Trustee

Campus Board of Trustees Absent:

Neil Clayton, Trustee

Ivy Tech Staff Members Present:

Dr. Amanda Harsin, Interim Chancellor
Dustin Stewart, Vice Chancellor for Enrollment Services and Student Success
Cary Strouse, Vice Chancellor of Human Resources and Strategic Operations
Andrea McDole, Director of K-14 Initiatives
Chad Renfro, Director of Facilities
Karen Gorbett, Executive Office Coordinator
Amber Finnegan, State Director of Correctional Education
Megan Chitwood, Director of Marketing and Public Relations
Bridget Leach, Executive Director of Finance

Ivy Tech Staff Members Absent:

Randy Lakeman, Director of Development
Megan Chitwood, Director of Marketing and Public Relations

Call Meeting to Order

Chairperson Dozier called the trustee meeting to order at 8:05 AM.

Roll Call

Roll Call was held and quorum was present.

Report on Notice of Public Meeting

Karen Gorbett, Executive Office Coordinator, reported the Notice of Public Meeting was duly posted at Ivy Tech Madison and was also posted outside of the meeting room.

Introduction of New Attendees

Chancellor Dr. Harsin introduced Darrell Amburgey, Student Government Association President and SBOT Student Representative. Mr. Amburgey took a few moments to introduce himself and speak upon his role and time on campus.

Approval of Meeting Minutes

Chairperson Dozier called for a motion to approve the minutes from the February 21, 2023 Madison Campus Board Meeting, Trustee Lewis moved to approve the motion, Trustee Bulach seconded the motion and the motion carried unanimously.

Chancellor's Report

Chancellor Dr. Harsin provided a high-level Year-End overview, along with a review of the Commencement ceremony. Chancellor Harsin mentioned our Honorary Degree recipients, Paula and Don Heiderman, and that over 500 degrees were awarded.

Fall to Spring retention has been kept, landing at 75.4%, 2.5% over the goal, Harsin shared.

Chancellor Dr. Harsin briefed attendees on revenue generating FTE. Harsin then shared the Fundraising and Grants goal and proceeded to give an overview of Days on Hand.

Vice Chancellor Leach gave a brief overview of the XBE Spend.

Chancellor Harsin touched on Marketing and shared a brief overview on Tuesday at the Tech.

An overview of the Norton KDH skills training CCMA Partnership was given by Chancellor Harsin.

Chancellor Dr. Harsin communicated a Workforce and Careers update to attendees.

Chancellor Harsin then highlighted the Student Experience – Exhibition of Expression for Dual Enrollment students, and a short review of the Student Government Association.

An equity goal overview for La Casa Amiga was provided by Chancellor Harsin.

To end her report, Chancellor Harsin shared a few photo highlights to show Poet Fest, Day of Service, and the Dual Credit Teacher of the Year.

Chancellor Dr. Harsin concluded her report and turned the floor over to Vice Chancellor Stewart.

Enrollment Report:

Dustin Stewart, Vice Chancellor of Enrollment and Student Success, presented the Enrollment Reports as follows:

Spring 2023 vs. Summer 2023 Enrollment: headcount for Spring 2023 was 1,027, current headcount for Summer 2023 at the time of reporting is 468. Vice Chancellor Stewart mentioned that the headcount for Summer had increased to 488, and regarding Spring 2023 headcount, this is the first time in 10 years Ivy Tech Madison has reached over one thousand.

Fall 2022 to Spring 2023 Retention: at 74.5% with a goal of 72%.

Fall 2022 to Fall 2023 Retention: at 30.79% with a goal of 51%.

Vice Chancellor Stewart gave an update on Student Life and concluded his report.

Chairperson Dozier turned the floor over to Amber Finnegan for a Correctional Education update.

Mrs. Finnegan began by briefly reviewing Mid-Year Site Reviews, and then spoke about The Last Mile program.

Mrs. Finnegan reviewed the IT/Computer update and it's current standing, as well as an overview of the IDOC Case Manager Booth and Presentation.

A review was given on Enrollment and Completions, as well as Vocational Enrollment, Completions, and Out Custody, by Finnegan.

Future Dates:

Chairperson Dozier mentioned the next Campus Board of Trustees meeting is August 29th, 2023.

Upcoming Important Dates

<u>Meeting</u>	<u>Date</u>	<u>Time</u>	<u>Room/ Location</u>
Campus Board of Trustees Meeting	August 29, 2023	8:00 – 9:00 a.m.	BCC 2010-2030

Adjournment

There being no further business to come before the Campus Board of Trustees, Chairperson Dozier called for a motion to adjourn, Vice Chair Bulach made a motion to adjourn, Trustee Clayton seconded the motion, and the motion carried unanimously.

Carol Dozier, Chairperson

Joe Bulach, Vice Chairperson

Submitted by:
Karen Gorbett
Executive Office Coordinator

APPROVAL OF MADISON CAMPUS – OPERATING BUDGET FOR FISCAL YEAR 2023-24
RESOLUTION 2023-03

WHEREAS, development of the criteria and guidelines for the Ivy Tech statewide budget has been completed by the College Officers and State Board of Trustees following passage of the budget by the General Assembly, and

WHEREAS, operating revenues for the Madison Campus have been estimated to be \$2,480,945 in student fees and \$12,614,110 in miscellaneous revenues and Indiana Department of Correction contracts for the 2023-24 fiscal year, and

WHEREAS, this revenue combined with a state appropriation, result in a total operating expenditure budget of \$19,116,079 with an initial carry forward budget of \$4,766,835 for the 2023-24 fiscal year, and

WHEREAS, adjustments to the budget will occur during the course of the fiscal year and provisions have been made to adjust the expenditure budget to be commensurate with changes in the revenue budget,

NOW THEREFORE BE IT RESOLVED, that the Madison Campus Board of Trustees do hereby approve a total operating expenditure budget of \$19,116,079 for the 2023-24 fiscal year.

Ivy Tech Community College
Madison Campus Board of Trustees

Board Chairman

Board Secretary

Date: August 29, 2023

APPROVAL OF MADISON CAMPUS – Nursing Expansion Project (Phase 2)

RESOLUTION 2023-04

WHEREAS, Ivy Tech Madison will renovate and repurpose space on the second floor to expand and enhance the Nursing program, and

WHEREAS, estimated timeline to be March 2024 through July 2024 with a total budget of \$1,200,000, and

WHEREAS, Norton Healthcare has pledged a total of \$450,000 towards the project, and

WHEREAS, Ivy Tech Madison will fund the remaining dollars through a combination of carry forward and non-budgetary R&R funds,

NOW THEREFORE BE IT RESOLVED, that the Madison Campus Board of Trustees do hereby approve a total expenditure of \$1,200,000 for the Nursing expansion project.

Ivy Tech Community College
Madison Campus Board of Trustees

Board Chairman

Board Secretary

Date: August 29, 2023

Report to Campus Board of Trustees

Academic Affairs

Fall 2023

Academic Affairs is a thriving and dynamic part of Ivy Tech, Madison Campus and is comprised of a group of dedicated, committed, and knowledgeable deans, chairs, full-time and adjunct faculty, and academic support services. This group of people work together to promote and ensure academic success among the students in more than 28 programs across seven schools.

Academic Leadership and Schools

Vice Chancellor for Academic Affairs: Dr. Jason L. James Jr.

Academic Leaders	Schools
George Tackett, Chair	Advanced Manufacturing, Engineering, & Applied Science
Troy Alvey, Dean	Arts, Sciences, & Education
Jennifer Wright, Chair	Business, Logistics, & Supply Chain
Orelia Drounette, Chair	Health Sciences – MEAS
Carmen Elliott, Chair	Health Sciences – PARM
Dr. David Rettig, Chair	Information Technology
Dr. Stephanie Knox, Dean	Nursing
Kami True, Chair	Nursing
Susanne Hamner, Chair	Public Affairs & Social Sciences

Full-time Faculty

Full-time Faculty	Schools
Randall French	Advanced Manufacturing, Engineering, & Applied Science
Ron Novak	Advanced Manufacturing, Engineering, & Applied Science
Marta Belt	Arts, Sciences, & Education
E. Tim Fisher	Arts, Sciences, & Education
Karen Howard	Arts, Sciences, & Education
Dr. Matthew Adams	Arts, Sciences, & Education
Matt Wimmer	Arts, Sciences, & Education
Eric Wiederhoeft	Arts, Sciences, & Education
Dr. Tony Schellenberger	Arts, Sciences, & Education
Jill Koren	Arts, Sciences, & Education
Shannon Datttilo	Arts, Sciences, & Education
Robyn Copeland	Nursing
Rae Jean Morris	Nursing
Laura Krall	Nursing
Emy Duke	Nursing
Tracie Davis	Nursing
Kacey Sexton	Nursing

Academic Support Services

Testing Services	
April Garrison	Testing Services Manager
Han Hill	Assessment Technician
Karen Long	Testing Specialist
Library, Tutoring, & Disability Services	
Timothy Renners	Library Director & DSS Coordinator
Support Services	
Rhonda Bradley	Program Manager
Karen Gorbett	Executive Office Coordinator
Melissa Patrick	Administrative Support
Educational Technology	
Emma Patrick	Educational Technology & iCAP Coordinator
Academic Advising	
Tricia Miracle	Lead Academic Senior Advisor
Lisa Kelley	Senior Academic Advisor

Adjunct Faculty

Adjunct Faculty	Schools
Sylas Applegate	Advanced Manufacturing, Engineering, & Applied Science
Daniel Lawson	Advanced Manufacturing, Engineering, & Applied Science
Roger Ward	Advanced Manufacturing, Engineering, & Applied Science
Timmy Ray Cloud	Advanced Manufacturing, Engineering, & Applied Science
Kelly Hatton	Information Technology
Dennis Pruett	Nursing
Kalee Weegman	Nursing
Kelsey Lynn Goodin	Nursing
Kara Miller	Health Sciences – MEAS
Shane Williams	Health Sciences – PARM
Mary Jeffers	Health Sciences – PARM
Julie Mitchell	Public Affairs & Social Sciences
Mellindy Gregory	Public Affairs & Social Sciences
Daniel Kelly	Business, Logistics, & Supply Chain
Richard Geglein	Business, Logistics, & Supply Chain
John Erickson	Arts, Sciences, & Education
Janie Eldridge	Arts, Sciences, & Education
Iva Marie Thompson	Arts, Sciences, & Education
Stephanie Hellmann	Arts, Sciences, & Education
Julie Van Laar	Arts, Sciences, & Education
Leif Van Laar	IVY

Jessica Bradley	IVY
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Ivy Tech, Madison Campus is always seeking the right people in our community to teach in our programs, whether they have experience in teaching or not. Ivy Tech, Madison Campus largely thrives on experienced industry leaders. If you know someone that would be interested in teaching, please direct them to the appropriate academic leadership person.

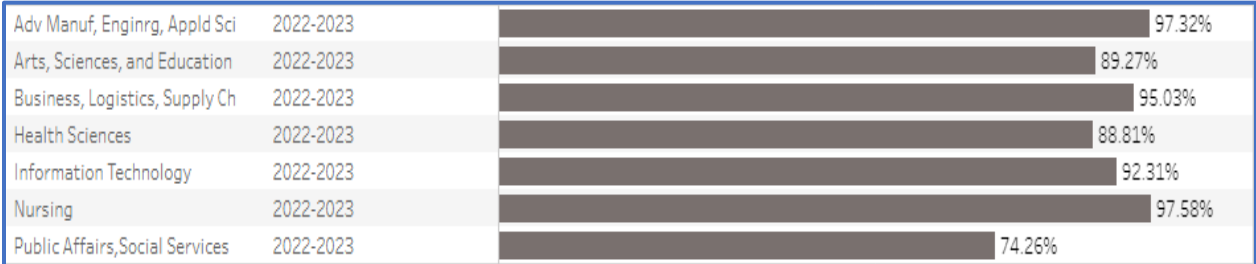
Campus Kickoff 2023 and Fall 2023 Semester

The annual Campus Kickoff was hosted August 16, 2023. All staff, all faculty (full-time, adjunct, and dual credit), and members of partner institutions joined together for an evening of celebration, information sharing, development activities, department meetings, and dinner. The theme was Building a Better Future, and the guest speaker was Dr. Michael Shell who specializing in using Lego sets to facilitate professional development.

Partnerships and Projects

The Ivy Tech, Madison Campus and Hanover College continue partnerships in Education, Veterinarian, and Nursing programs. With additional support from the Bethany Legacy Foundation, Ivy Tech, Madison Campus and Hanover College will establish and enhance specific academic and co-curricular programs that will address the area’s prominent wellness issues. Each institution will create offerings that best fit their missions and, where possible, establish partnerships that will improve educational attainment and health outcomes in Jefferson County.

Course Completion Rate by School 2022-2023



Student Retention Rate by School 2022-2023



Enrollment Services and Student Success

Madison Campus

2022-2023 Enrollment Data

Term Specific Report

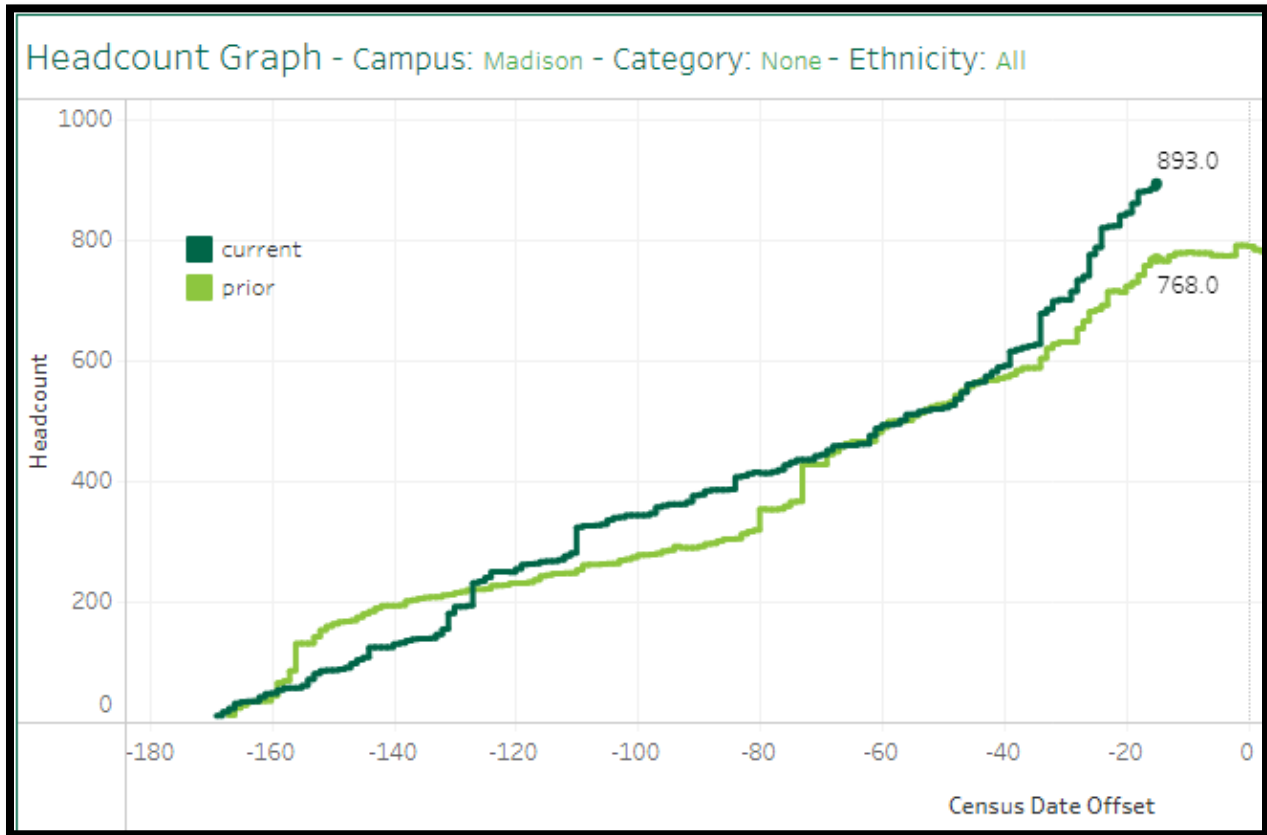
Summer 2023

Student Population	Summer 2022	Summer 2023
	Total Headcount	Total Headcount
Continuing	217	242
Guest	44	43
High School Student	157	179
New First Time - Adult	62	67
New First Time - Traditional	32	39
Readmit	53	39
Transfer	5	14
Grand Total	570	623

Fall 2023

Student Population	Fall 2022	Fall 2023
	Total Headcount	Total Headcount
Continuing	351	420
Guest	14	12
High School Student	249	262
New First Time - Adult	128	62
New First Time - Traditional	71	55
Readmit	90	70
Transfer	27	12
Grand Total	930	893

Trend Data for Fall



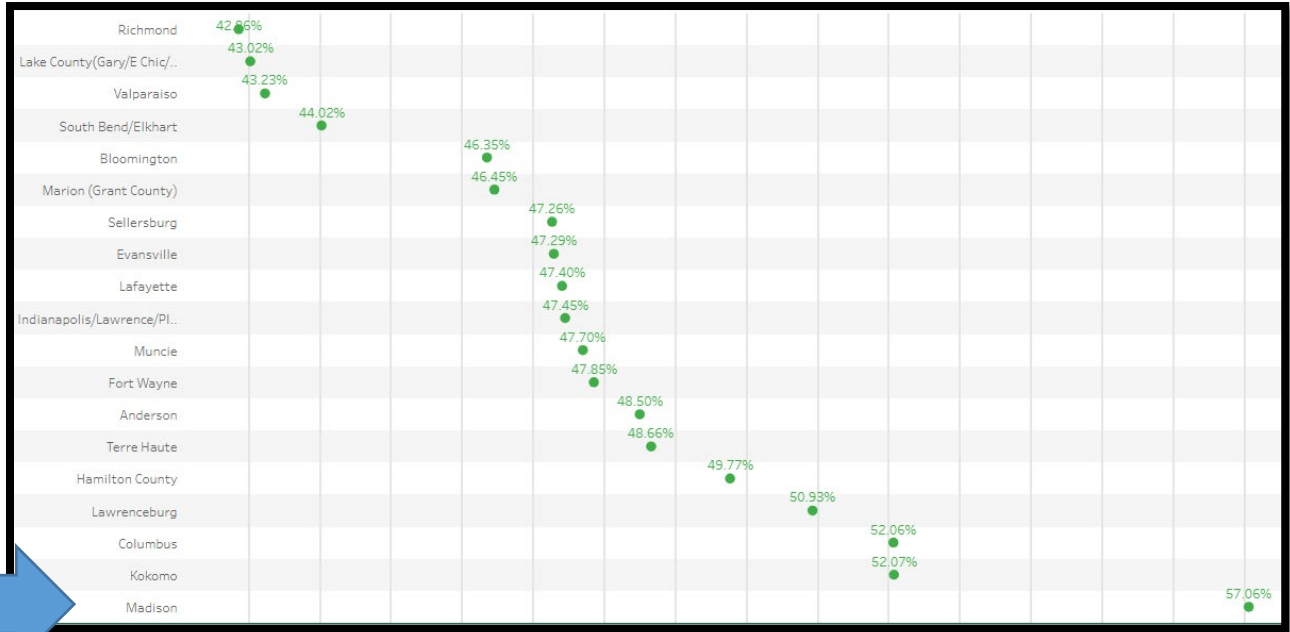
Annualized Total Enrollment Data for 2023-2024

Current 2022-23 Total Enrollment	2022-23 Enrollment Target	Enrollment Target Difference
2,245	2,733	-488

Fall 2022 to Fall 2023 Retention

GOAL: 51%

CURRENT: 57.06% (1st in State)



Marketing Update:

Ivy Tech Madison has partnered with Williams Randall, a full-service ad agency, for the second year in a row. Williams Randall specializes in providing recurring reports centered around analytics, measurement, and tracking. These reports offer a comprehensive breakdown of the effectiveness of various marketing strategies. The reports not only highlight what strategies proved effective, but also dive into areas that could have been more impactful and explain the reasons behind their performance. The reports provide valuable insights into how to enhance future marketing endeavors, suggesting improvements for upcoming campaigns. Ivy Tech Madison is given a yearlong calendar that depicts when ads run, Madison marketing then provides the creatives for each advertising outlet.

Ivy Tech Madison remains committed to a diverse range of promotional channels. These include traditional outlets like radio, billboards, and newspaper, as well as media outlets - Facebook, Instagram, Snapchat, YouTube, and Google. This year, Ivy Tech Madison has introduced an additional billboard, located on Clifty Drive, and electronic screen advertising within the community. Electronic screen advertising is promoted in various places such as bars, gas stations, grocery stores, restaurants, doctor offices, gyms, salons, etc.

Last academic year, Snapchat saw the most application completions at 119 to date with a \$1.66 CPC (cost per click). The tactic with the highest CTR (clickthrough rate after search) is Google Display at 0.88. This year's campaign is set to have over 6.5 million impressions. Ivy Tech Madison is dedicated in staying

relevant and engaging across multiple touchpoints, ensuring their messages reach a wider audience with the smallest service area in the state.

K14 Update:

The K-14 team welcomed back a record number of dual enrollment students this fall, serving 262 students from our Jefferson, Switzerland, and Trimble County communities. We kicked off the semester with a Dual Enrollment Open House and Pathway Orientation on August 14th, where students and families met their instructors, explored campus and the resources available through Ivy+ CareerLink, and met local employers to learn about internships and job opportunities in their career pathway

Our 4DX WIG this fall is to increase community-wide awareness of the impact of our dual enrollment programs, so be sure to look for our weekly K-14 Corner on social media where we will highlight dual enrollment students, faculty, and events.





The Indiana Course Access Portal, known as iCAP, has also set record numbers this fall. As the statewide hub for this partnership with the IDOE, providing expanded learning opportunities through online courses for high schools throughout the state, the K-14 team has already reached 1,059 enrollments from 888 students and 39 high school schools. This is nearly 20% of Ivy Tech's current fall statewide dual enrollment population of 4,661 students. Additional enrollment is expected during the 2nd 8 weeks.

With this rapid growth of iCAP, we are excited to have added a new member to the K-14 team! Emma Patrick joined Ivy Tech on July 17th as the Madison campus' Educational Technology & iCAP Coordinator, and she will oversee the success of iCAP students throughout their courses in addition to her Educational Technology duties.

Ivy Tech Correctional Education

Executive Summary from the 2022-2023 Annual Report

Over the past two months, this Annual Report has been developed in collaboration with the Correctional Education State Team, Site Managers, IDOC Education Team, and members of the Madison Campus Ivy Tech.

Ivy Tech has completed its second year with the IDOC Correctional Education contract. As stated in last year’s Annual Report, this second year consisted of building a solid foundation for success which has resulted in widespread improvements from last school year. This year’s goals and objectives are summarized in this document and demonstrate effective steps for improvement which included: developing enrollment strategies; providing marketing materials; increasing the use/accessibility of technology; implementing incentive strategies; developing accountability procedures; reviewing data; developing testing schedules; providing professional development, producing procedures manuals; and continuing communication strategies with Ivy Tech, the State CE Team, IDOC administration and staff, Indiana Office of Technology, and outside certification vendors.

Challenges this year have included prison shutdowns, education classroom movement due to construction, a new HSE vendor that resulted in testing limitations and difficulties with receiving HSE results, and a new Delta computer system. Sites have continued problem-solve barriers to strive toward meeting metric outcomes. Below is a summary of key metrics for Correctional Education:

- 53% of sites met Enrollment goals: compared to 20% last year
- 47% of sites met Completion goals: compared to 9% last year
- 60% of sites met Table 4 goal: same as last year
- 93% of sites met Distance Learning goal: This was a new goal set by DWD
- Met DWD goal of 92% of IET Completions
- Madison Correctional, Branchville Correctional, Indiana State Reformatory (Pendleton) met all outcome metric goals

<i>Inters Metric</i>	<i>2022-2023 Goal</i>	<i>2022-2023 Actual</i>	<i>% of Goal</i>	<i>Last Year Number</i>	<i>% Improvement</i>
<i>Enrollments</i>	2898	2775	96%	2445	13%
<i>Completions</i>	723	626	87%	453	38%
<i>Table 4</i>	75%	75%	100%	76%	-1%
<i>Distance Learning</i>	45%	59%	100%	N/A	N/A

Sites meeting enrollment goals

- Branchville - Edinburgh - ISR -Miami
- Heritage Trail - IYC - IWP - Madison

Sites trending towards enrollment goal:

Site	Enrollment	Enrollment Goal	Percent of goal
CIF	144	147	98%
ISF	292	325	90%
ISP	75	90	83%
WCC	281	347	81%
NCCF	314	400	79%
WVCF	230	290	79%
Rockville	112	170	66%

Sites meeting completion goals:

- Branchville - ISR
- Heritage Trail - Madison
- ISF -Wabash Valley
- IYC

Sites Completion improvement required:

Site	2022-2023 Completions	Completion Goal	Percent of goal
IYC	30	31	97%
Edinburgh	22	24	92%
CIF	32	36	89%
Rockville	25	30	80%
NCCF	68	88	77%
ISP	24	35	69%
WCC	67	95	67%
IWP	18	30	53%
Miami	20	58	34%

Site Enrollment and Completion Improvements from last school year

Site	2022 SY Enrollment	2023 SY Enrollment	% Improved	2022 SY Completion	2023 SY Completion	% Improved
BTC	264	332	26%	44	72	63%
CIF	124	144	16%	16	32	100%
HTCC	187	292	56%	37	51	38%
ISF	321	292	-9%	60	79	32%
ISP	54	75	39%	16	24	50%
ISR	70	89	27%	15	20	33%
IWP	83	113	36%	21	18	-14%
IYC	136	199	46%	21	35	67%
JCU	27	77	185%	5	22	340%
Miami	114	135	18%	23	20	-13%
Madison	106	112	6%	42	43	2%
NCCF	243	314	29%	32	68	112%
RTC	146	112	-23%	42	25	-40%
WCC	335	281	-16%	40	67	67%
WVCC	235	230	-2%	39	57	46%

Literacy Completions

Site	Reported Literacy Completions
BTC	59
CIF	20
HTCC	22
ISF	69
ISP	14
ISR	10
IWP	42
IYC	21
JCU	26
Miami	43
Madison	58
NCCF	56
RTC	27
WCC	27
WVCC	21
Total Literacy Comp.	515

IET Enrollments and Completions: 92.98% of enrollments completed

Site	Enrollments	Completions
BTC	76	74
HTCC	58	48
ISF	45	26
IYC	72	51
RTC	15	13
Total	266	212

Vocational Program Enrollments

Program	2022-2023 Goal	2022-2023 Actual	% of Goal	Last Year number	% Improvement
<i>Building Trades</i>	200	285	143%	280	1%
<i>Business Tech</i>	614	432	70%	59	632%
<i>CLA/CLT</i>	557	496	89%	275	80%
<i>Cosmo/Barber</i>	45	97	217%	32	203%
<i>Standalone CORE</i>	84	40	48%	43	-7%
<i>Culinary Arts</i>	463	494	105%	384	29%
<i>Horticulture</i>	50	69	138%	61	13%
<i>RVTI</i>	48	79	165%	41	93%
<i>Welding</i>	115	128	111%	152	-16%
<i>The Last Mile</i>	120	116	97%	81	43%
Total	2135	2236	105%	1487	50%

Vocation Programs Completions – (including enrolled students)

Program	2022-2023 Goal	2022-2023 Actual	% of Goal	Last Year number	% Improvement
<i>Building Trades</i>	171	189	111%	172	-8%
<i>Business Tech</i>	461	301	65%	3	9933%
<i>CLA/CLT</i>	361	227	63%	165	38%
<i>Cosmo/Barber</i>	34	18	53%	11	64%
<i>Stand alone CORE</i>	63	11	17%	80	-21%
<i>Culinary Arts</i>	332	250	75%	208	20%
<i>Horticulture</i>	38	25	67%	26	-3%
<i>RVTI</i>	36	59	164%	30	97%
<i>Welding</i>	80	78	98%	88	-11%
<i>The Last Mile</i>	89	49	55%	30	63%
Total	1566	1207	77%	819	47%

Agreed upon Outcome Measures for 2023-2024 School Year:

- 3100 students enrolled in adult basic education (contingent upon facility shutdowns)
- 2500 students enrolled in vocational programs (contingent upon facility shutdowns)
- Over 900 completions (contingent upon GED transition)
- 1800 Vocational/CTE Completions (contingent upon vocational programs being in operation)
- 75% Table 4 MSG
- 50% of students participating in Distance Learning

CBOT Report

August 2023

Carol Brown, Executive Director

Ivy + Career Link

Career Link News:

Carol Brown, has been named the new Executive Director of Ivy + Career Link and began work in June 2023. Carol comes to Madison from Indiana Wesleyan University in Marion, Indiana where she served as Associate Dean of the Life Calling and Career Center for 10 years. Ms. Brown has over 20 years in higher education experience as an educator, event planner, and career professional.

Career Link is now offering a Recruiting Kiosk for employers to come to recruit students in-person at their convenience in the halls of Ivy Tech by registering on an Eventbrite online calendar. This kiosk will also be portable and used for the Spotlight months featuring academic divisions within the academic hallways.



Carol and the Career Link team are engaging with faculty, employers, and students to be the needed link in the chain toward successful employment and future education.

The Career Link team currently is delivering skills training to the following employers:

2022-2023 ongoing Skills Trainings:

- Grote Industries (maintenance open lab)
- Arvin Sango (Mitsubishi PLC)
- Madison Correctional Facility (MSSC, CNC, Welding, CLA/CLT)
- Belterra Casino & Resort (Leadership)

- Madison Precision Products (CPR) (2022)
- Super ATV (Excel 365)
- Norton's Kings Daughters Health (CCMA)
- Televerde Foundation (Business)
- Hanover College (CNA)

- Potential Training: IKE (Control Technician), VSG (Maintenance Testing), Royer/MCU (Apprentice)

Human Resources

August 2023

- The campus is fully staffed at this time. In addition, IDOC position openings are under 5%. The challenging positions to fill are Barber at Miami Correctional and Logistics at one of the Pendleton sites.
- We celebrated recent retirees Randy Lakeman and Tammy Hall with a party at Hen and Ben. This party included past retirees as well in an effort to stay connected with our past. It was a fun night and well-attended.
- The campus has transitioned successfully to Workday. All HR and Finance functions now are accessed through the new system.

**Report to Madison Campus Board
Foundation
August 2023**

23/24 Fundraising Goal: \$390,000.00

Fundraising to Date: \$102,501.92

Recent Gifts:

\$100,000 Dale and Pam Holt-Richmer Endowed Scholarship Fund established to provide financial assistance to Madison students planning to achieve Associate Degree in any area of medical practice leading to an RN or LPN.

Ask Made: \$600,000 ask (\$200,000 per year for three years) to Norton Healthcare to fund Nursing Expansion beginning in 2024.

Pending: \$450,000 total, given in increments of \$150,000 per year for 3 years.

Upcoming Events:

Sept. 22 Circle of Ivy Watch Party, 11:45am – 1:00pm
Ivy Tech Madison Campus – Student Lounge

Nov. 10 60th Anniversary Gala – Celebrating a special milestone and Distinguished Alumni and Benefactor Awards.
JW Marriott—Indianapolis, IN, 5:30pm
We will be honoring Tammy Allen as our Distinguished Alumna and The Community Foundation of Madison and Jefferson County as Benefactor.

**Facilities and PSEP
Report to the Madison Campus Board
August, 2022**

Facilities:

- Requesting A/E for parking lot sealcoating project and services for fire panel replacement project.
- A small renovation for the MEAS lab was completed.
- Replaced lighting in lobby area of the first and second floors.
- September 27th, Homeland security will conduct a campus threat assessment.

Public Safety & Emergency Preparedness:

- Cabinet participated in a threat scenario training exercise with Pam Soule (Director of Emergency Management/Continuity).
- Fire Drill conducted on July 14th.
- PSEP lead participated in Active shooter table top exercise at the Hamilton County Campus.

Fiscal Year 2024 Budget Allocations:

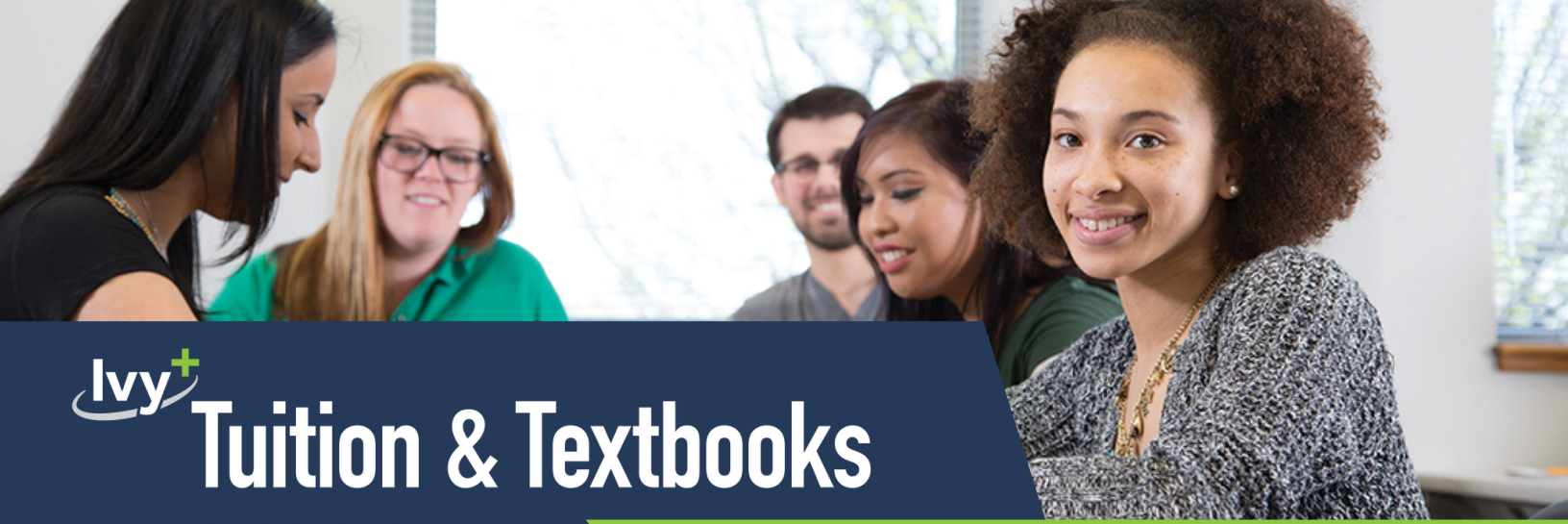
- Madison Campus Operating Budget: \$19,116,079
 - Adjusted budget will vary throughout the semester depending on enrollments/expenses for both campus and IDOC
- Madison campus initial carryforward: \$4,766,835
- Days on Hand Madison: 240 days
 - Metric: 180 days

Workday Finance:

- Launched new Workday finance platform on 7/5/23
- The Ivy Tech Workday ERP rollout was the largest in all of Higher Education in 2023
- The feedback from faculty and staff has been flooding in with all positive reviews
- Workday Mobile app allows new capabilities
- Campus and statewide training is still occurring

Ivy Tech Tuition, Fees, and Textbook Changes for 2023-2024:

- Tuition/Textbook flyer by Madison Marketing/Finance is on the next page
- Additional information can be found here:
<https://www.ivytech.edu/tuition-aid/tuition-fees/>



Tuition & Textbooks

2023-2024

IVY TECH COMMUNITY COLLEGE

New tuition rates and changes for Ivy Tech beginning in Fall 2023 are outlined below:

OLD MODEL

- Tuition (cost per credit hour or in banded rate)
- Tech Fee (\$75 per semester)
- Distance Ed Fee (\$20/credit hour per term)
- Textbooks (student responsibility prior to 2021, covered by ITCC HEERF funds 2021-2023)

NEW MODEL

- Tuition (cost per credit hour or in banded rate)
 - In-state part-time cost per credit hour is now \$170.07
- Ivy+ Textbooks (\$17 per credit hour)

Also beginning in Fall 2023, all eligible students will be assessed the Ivy+ Textbooks Fee. The Ivy+ Textbooks model evenly distributes and balances cost savings across all programs and courses for students, along with day-one access that will help students start the year off right. Eligible students will be assessed the \$17 per credit hour Ivy+ Textbooks Fee. Dual credit students, skills training (non-credit), and building and construction trade apprentices are excluded from Ivy+ Textbooks.

KEY BENEFITS OF IVY+ TEXTBOOKS

Student Success: Students will have day-one access to required digital textbooks through the Ivy+ bookshelf in IvyLearn, which can better equip students to succeed in their courses.

Seamless Student Experience: Instead of shopping around for textbooks and pricing information, Ivy+ Textbooks provides day-one access to all required course materials directly in IvyLearn in a seamless experience.

Student Flexibility: Ivy+ Textbooks is a digital-first model, and students who prefer physical copies can purchase low-cost print (or loose-leaf print) options at any Ivy Tech bookstore.

Significant Cost Savings: The 2023-24 Ivy+ Textbooks Fee is only \$17 per credit hour. The technology fee and online fees have been eliminated.

Predictability: Instead of wondering how much textbooks will cost each semester, Ivy+ Textbooks offers one flat per-credit-hour fee, which makes textbook costs predictable.